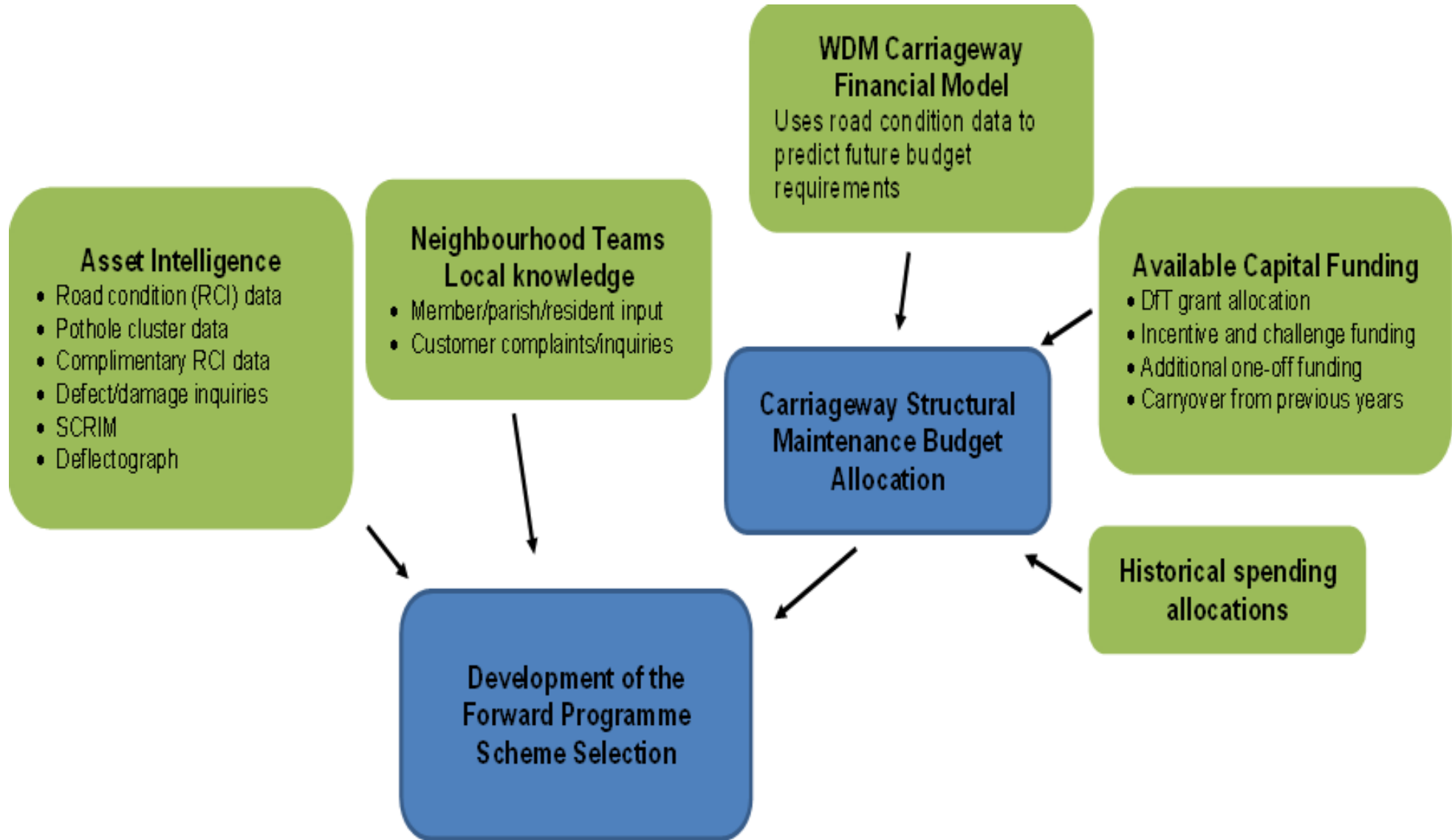


Asset Management Update

- Annual Programme for 19-20 – Capital Works
- Design/Delivery
- Cyclical Works
- Programmes
- Doing What Matters

Scheme Selection



Annual Plan 19-20 – Ashburton & Buckfastleigh

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	B3352 Linhay Hill Ashburton	OTHER
	B3352 Peartree Junction Ashburton	OTHER
	B3380 Plymouth Road Buckfastleigh	OTHER
Surface Dressing & Micro Asphalt	B3352 West Street Ashburton	TENDER
	C117 Buckfast Road Buckfastleigh	TENDER
	C324 - Blackwell Lane - Broadhempston CP	TENDER
	C398 UNNAMED Broadhempston	TENDER
	C46 Orley Road Denbury and Torbryan	TENDER
	P330 - THE GREEN - Ogwel CP (Merged)	TENDER
	U6203 - HOOK CROSS TO CATON CROSS - Ashburton CP	TENDER
	U6206 - BOWDLEY CROSS-HALSANGER CROSS - Ashburton CP	TENDER
	U6403 - BALLAND LANE - Ashburton CP (Merged)	TENDER

Annual Plan 19-20 – Ashburton & Buckfastleigh Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	C160 - Main road - Woodland CP (Merged)	TMC
	C227 Brambleoak Cross Denbury and Torbryan	TMC
	C227 UNNAMED Ashburton	TMC
	U6212 - UNNAMED - Bickington CP	TMC
	P203 Mill Meadow Ashburton	TMC
	Revenue Patching	TMC
	P316 - Yeatt Cross - Denbury & Torbryan CP	OTHER
	U6332 - HEALTH CENTRE - Ashburton CP	OTHER
	PAF Site Footway Repair	OTHER
	Caton Cross, Ashburton Jet patching	TMC
Drainage	A383 at Millcross Bridge Bickington CP	TMC
Footways	C138 Chapel Street, Buckfastleigh CP	TENDER
	C138 Chapel Street, Buckfastleigh CP	TMC
	C138 Fore Street, Buckfastleigh CP	TMC

Annual Plan 19-20 – Bovey Rural

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	C828 East Street Bovey Tracey	OTHER
	A382 Newton Road Bovey Tracey	TMC
Surfacing Dressing & Micro Asphalt	B3387 St Pancras Church to Northway Bridge Cross Widecombe in the Moor	TENDER
	U6105 - Lower Town - Widecombe in the Moor CP	TENDER
Patching	C16 UNNAMED Ilsington	TMC
	C178 Dartmeet Bridge Widecombe in the Moor	TMC
	B3212 Challacombe Cross North Bovey	TMC
	Revenue Patching, Liverton	TMC
	U4813 Road from Hayne Cross to the Old Post Office, Manaton	OTHER
	U6205 Road from Bethel Cross to Bethelcombe Cross, Sigford, Bickington	OTHER
	Footway patching	OTHER
High Friction Surfacing	U5503 - BATTLE ROAD - Bovey Tracey CP	OTHER

Annual Plan 19-20 – Bovey Rural Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Drainage	A382 Rd from Drumbridges to Trago Mills Teigngrace CP	TMC
	A382 Main Road Bovey Tracey CP	TMC
Footways	A383 Kingsteignton Road, Teigngrace CP	TENDER

Annual Plan 19-20 – Chudleigh & Teign Valley

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	B3193 Sowton Barton Doddiscombsleigh	OTHER
	C812 - UNNAMED - Dunsford CP	OTHER
	A382 Ford Street to Station Road Moretonhampstead	TMC
Surfacing Dressing & Micro Asphalt	B3193 Teign Valley Road Christow	TENDER
	B3212 Culver Bottom Dunsford	TENDER
	C312 - UNNAMED - Christow CP	TENDER
	U4408 WESTCOTT LANE Bridford	TENDER
	U4901 - TEIGN VILLAGE - Hennock CP	TENDER
Drainage	Road past Crammers Farm	TMC
	Road from Teign House Inn to Gidleys Turn	TMC
	A382 Moretonhampstead Rd Moretonhampstead CP	TMC

Annual Plan 19-20 – Chudleigh & Teign Valley Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	B3212 Exeter Road Dunsford	TMC
	B3212 Court Street/George Street Moretonhampstead	TMC
	B3193 Teign Valley Road Hennock	TMC
	U4208 - GREENAWELL TO DREWSTON CROSS - Chagford CP	TMC
	C226 - UNNAMED - Christow CP	OTHER
	B3344 Clay Lane Overbridge Hennock	OTHER
	U4505 - NEADON LANE - Bridford CP	OTHER
	C168 - Clifford Barton Road - Dunsford CP	TMC
	U4505 - UNNAMED - Bridford CP	TMC
	C441 - UNNAMED - Holcombe Burnell CP	TMC

Annual Plan 19-20 – Dawlish

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	L6023 - WOODLAND AVENUE - Dawlish CP	TMC
	L6023 - WOODLAND AVENUE Nr 48 - 72 - Dawlish CP	TMC
	L4701 HENSFORD ROAD Dawlish CP (Joined)	TMC
	L4817 Kingsdown Crescent , Dawlish	TMC
	L4934 Alexandra Road, Dawlish	TMC
	L4616 Road to Weston Farm, Dawlish	TMC
	L4913 Second Avenue, Dawlish	TMC
	L4911 Third Avenue, Dawlish	TMC
	C55 Mount Pleasant Road, Dawlish	TMC
	L2301 Cofton Lane, Cockwood, Dawlish	TMC
	L4803 Wallace Avenue/Eastcliff Road, Dawlish	OTHER
	L4829 - EASTCLIFF GARDENS - Dawlish CP	OTHER
	L4802 - STOCKTON HILL - Dawlish CP	TMC
	C455 - LUSCOMBE HILL - Dawlish CP	TMC

Annual Plan 19-20 – Dawlish Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	L4724 - SHUTTERTON LANE - Dawlish CP	TENDER
	L4725 Orchard Lane Dawlish	TENDER
Footways	L4711 Linking path Stonelands Park, Dawlish CP	TENDER
	L4924 Stonelands Park, Dawlish CP	TENDER
	C455 Brunswick Place, Dawlish CP	TMC
	L4702 Hall Lane, Holcombe, Dawlish CP	TMC

Annual Plan 19-20 – Exminster & Haldon

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	C164 & C433 Resurfacing	OTHER
	C803 New Road Starcross	OTHER
	A379 Wobbly Wheel Exminster	TMC
Surface Dressing & Micro Asphalt	C19 - HARCOMBE PLANTATION - Kenn CP	TENDER
	L103 - HORRELS ROAD - Dunchiedock CP	TENDER
	L1607 - GLEBE LANE - Kenn CP	TENDER
	L1611 - PENNYCOMBE LANE - Kenn CP	TENDER
	L204 - LUCCOMBES LANE - Exminster CP	TENDER
	U2905 - UNNAMED - Crediton Hamlets CP	TENDER
Drainage	A379 junction with Estuary Rd. Starcross	Other
	Road from Pitt Cottage to Five Lanes Cross	TMC

Annual Plan 19-20 – Exminster & Haldon Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	L2324 Slittercombe Lane Kenton	TMC
	L201 Road to Browns Farm, Kennford	TMC
	L1602 Road from Haydon Cottage to Middle Haydon Cottages, Kenton	TMC
	L1602 Beer Copse to Exeter Lodge, Kenton	TMC
	L1611 Pennycombe Lane, Kenn	TMC
	C433 Splatford Lane, Kenn	TMC
	W2911 Black Hat Lane, Holcombe Burnell	TMC
	W2901 Rowhorne Road, Whitestone	TMC
	C764 Dawlish Road, Exminster	OTHER
	W2909 Road to Holcombe Burnell Church, Holcombe Burnell	OTHER
L2314 Warborough Hill, Kenton	OTHER	

Annual Plan 19-20 – Ipplepen & The Kerswells

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	C161 - Barnhill Road - Kingskerswell CP	TMC
	C47 Stoke Road Stokeinteignhead	TMC
	J300 - WILTON WAY - Abbotskerswell CP	TMC
	Clifford Close, Shaldon	TMC
	Newton Hill, Stokeinteignhead	TMC
	Dacombe Mill Lane	TMC
	Cooke Drive	TMC
	Broadlands, Shaldon	TMC
	Commons Lane, Shaldon	TMC
	Carswells, Kingskerswell	TMC
	Fore Street - OS Clifford Arms	OTHER
	J706 - MANOR DRIVE - Kingskerswell CP	OTHER
Footways	J308 St Mary's Close - linking footways, Abbotskerswell CP	TMC
Drainage	L5822 - DEANE ROAD - Stokeinteignhead CP	OTHER
	C9 MARLDON ROAD Ipplepen CP	TMC

Annual Plan 19-20 – Ipplepen & The Kerswells Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	A379 Bridge Road Shaldon	TENDER
	P314 - DORNAFIELD LANE - Ipplepen CP	TENDER
	P605 - LEDSGROVE - Ipplepen CP	TENDER

Annual Plan 19-20 – Kingsteignton & Teign Valley

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	B3195 Exeter Road Kingsteignton	OTHER
	A383 Tesco Roundabout Kingsteignton	TMC
Patching	L6112 - BISHOPS AVENUE - Bishopsteignton CP	TMC
	L5852 - RADWAY HILL - Bishopsteignton CP	TMC
	C228, L5161, C121 - Bishopsteignton CP	TMC
	L5149 - LYNDALE ROAD - Kingsteignton CP	OTHER
	L5214 - PRINCESS ROAD - Kingsteignton CP	OTHER
	L5158 - Crossley Moor Road - Kingsteignton CP	OTHER
	L4414 - TOWN FARM LANE - Ideford CP	TMC
Drainage	Repair of broken gullies in the South	TMC

Annual Plan 19-20 – Kingsteignton & Teign Valley Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Footways	A383 Vicarage Hill Kingsteignton CP	TENDER
	L5324 Longfield Avenue Estate, Kingsteignton CP	TENDER
	L6107 Cockhaven Close, Bishopsteignton CP	TENDER
	L6101 Cockhaven Road, Bishopsteignton CP	TENDER
	L5324 Longfield Avenue Estate, Kingsteignton CP	TMC

Annual Plan 19-20 – Newton Abbot North

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	L5511 Carlisle Street Newton Abbot	TENDER
	L5534 Marsh Road Newton Abbot	TENDER
	P317 - CHERCOMBE BRIDGE ROAD - Newton Abbot CP	TENDER
	U6503 - STAPLEHILL ROAD - Newton Abbot CP	TENDER
	U6505 - Howton Road - Newton Abbot CP	TENDER
	U6516 - LITTLEJOY ROAD - Newton Abbot CP	TENDER
Patching	L5414 Coronation Road Newton Abbot	TMC
	L5526 Oak Place Newton Abbot	TMC
	U6929 - MANOR ROAD - Newton Abbot CP	OTHER
	U6915 - CASTLE WAY - Newton Abbot CP	OTHER
	L5428 - GREENAWAY ROAD - Newton Abbot CP	OTHER
High Friction Surfacing	A382 - BOVEY TRACEY ROAD - Newton Abbot CP	OTHER
Drainage	A383 Ashburton Road Newton Abbot CP	OTHER

Annual Plan 19-20 – Newton Abbot North Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Footways	A381 Torquay Road, Newton Abbot CP	TENDER
	C482 - QUEEN STREET - Newton Abbot CP	TMC
	L5414 Brownhills Road, Newton Abbot CP	TMC

Annual Plan 19-20 – Newton Abbot South

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>	
Surface Dressing & Micro Asphalt	L5608 - DEER PARK ROAD - Newton Abbot CP	TENDER	
	L5609 Service Road Rear of Deer Park Road Newton Abbot	TMC	
Patching	L5707 Silverwood Avenue Newton Abbot	TMC	
	L5713 - ROWANTREE ROAD - Newton Abbot CP (Merged)	TMC	
	L5734 - HALDON CLOSE - Newton Abbot CP	TMC	
	L5107 - POWDERHAM ROAD - Newton Abbot CP	TMC	
	L5102 - BRADLEY ROAD - Newton Abbot CP	TMC	
	L5131 - HAYTOR DRIVE - Newton Abbot CP	TMC	
	L5112 - SWANBOROUGH ROAD - Newton Abbot CP	OTHER	
	L5613 - ST MICHAELS ROAD - Newton Abbot CP	OTHER	
	L5122 - PENSHURST ROAD - Newton Abbot CP	OTHER	
	Footways	L5423 Tudor Road Newton Abbot	TENDER
		L5423 Tudor Road Newton Abbot	TMC

Annual Plan 19-20 – Teignmouth

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	B3192 Exeter Road Teignmouth	TMC
	L5903 - MAUDLIN DRIVE - Teignmouth CP	TMC
	L6303 - BUCKERIDGE ROAD - Teignmouth CP (Merged)	TMC
	L6314 - HALDON AVENUE - Teignmouth CP (Merged)	TMC
	L6236 THIRD DRIVE Teignmouth CP	TMC
	L6327 - GORWAY - Teignmouth CP	TMC
	L5919 Admirals Walk Teignmouth CP	TMC
	Exeter Street	TMC
	Den Road, Teignmouth	TMC
	Mill Lane	TMC
	Paradise Road	TMC
	Gladstone Terrace	TMC
	Hazeldown Road, Teignmouth	TMC

Annual Plan 19-20 – Teignmouth Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	Hutchings Way, Teignmouth	TMC
	Ashleigh Mount, Teignmouth	TMC
	Den Road	OTHER
	L6202 - HIGHER BRIMLEY - Teignmouth CP	OTHER
High Friction Surfacing	L6507 - DEN ROAD - Teignmouth CP	OTHER
	A379 - BITTON PARK ROAD - Teignmouth CP	OTHER
Footways	L5806 Hutchings Way, Teignmouth	TENDER
	L6016 Moor Close, Teignmouth CP	TENDER
	L6008 Higher Holcombe Road, Teignmouth CP	TENDER
	L6016 Moor Close, Teignmouth CP	TMC
	L6516 Regent Street - Esplanade, Teignmouth CP	TMC
	L6510 Wellington Street, Teignmouth	TMC
	V7000 The Triangle, Teignmouth CP	TMC
	L5924 St Marys Road, Teignmouth CP	TMC

Design / Delivery

- Design Options

- Devon Design
- TMC Design
- Framework Design

- Delivery Options

- TMC
- Framework (Surfacing/HFS)
- Tender (SD/MA and Footway Slurry)

- Value for Money

- Timing / Resource Availability

Delivery Update – Cyclic Works

- **Grass Cutting (Visibility Only)**

- Nine Gangs

Rural Grass Cutting

Mid May – Mid Oct delivery

Urban grass Cutting

Four Cuts (Apr, Jun, July, September)

Currently half way through second cut

- **Gullies and GEB**

- Seven Gangs

12 month rolling programme – Parish by Parish

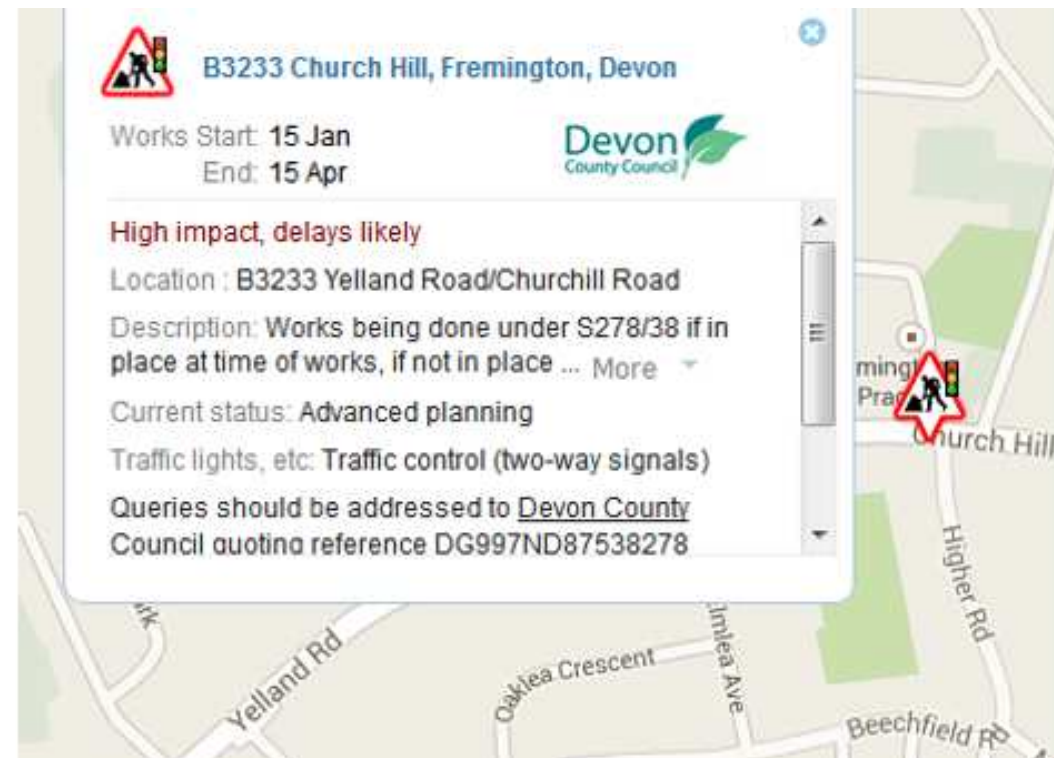
Sept – Nov: Salting Network Priority

Programme currently on schedule

Programmes

- <https://roadworks.org/>
- User Guide:
https://www.elgin.org.uk/sites/default/files/roadworks_org_user_guide.pdf

- WHO is undertaking the work.
- WHEN it's due to commence / end.
- The LOCATION of the works.
- A DESCRIPTION of the nature of the works.
- The proposed method of **TRAFFIC MANAGEMENT**.
- The current **STATUS** of the works notice – this could be advanced notification that they'll be taking place or if they're already happening.
- The streetworks **NOTICE NUMBER**.
- **CONTACT DETAILS** for those responsible for the works.



Doing What Matters

Key observations we have evidenced:

- We divide the funding into many different pots and allocate work to spend it
- We must set aside many pots of money to match local TMC resources
- We are not using all the data/local knowledge in the system
- We don't undertake an agreed process for checking work quality
- The work is split between functions and teams so its difficult to know the whole picture

Devo
Highw



What Matters?

Purpose

“Keep me well, keep me healthy”

Devo
Highw



- I can easily use it when I want to – goods, economy, tourism
- Get it done at the same time
- Less inconvenience to the members of public
- I am most interested in the roads I travel on



- Understand the road condition in order to prioritise
- Fix the asset properly – less visits, less repeat work with good workmanship
- Understand the whole asset
- Do right thing at the right time
- Prevent deterioration where possible
- Roads are safe

Testing new work principles

WK 2

new work principles

- We measure what matters
- We understand the whole road - all elements
- We understand the route
- We understand needs of locality and involve them in decision making
- We use data and knowledge to make decisions about need for work
- We minimise disruption
- We won't overspend total ~~revenue~~ budget
- We do the right treatment at the right time and it's proportionate
- We work with each other (and next to)
 - ↳ to take collective ownership of the work in loc (end to end)
- We can't change IT now but will identify improvements in the future based on what the work needs.

Learning by working differently

